

VILLAGE OF COCHRANE PROPOSED BUDGET 2023				
	2022 Budget	2022 Actual	2023 Proposed Budget	% Change
REVENUE				
Tax Levy	\$137,164	\$ 137,164	\$ 137,613	0.30%
Other Tax & State Revenue	\$108,151	\$ 105,015	\$ 110,636	
Licenses, Permits, Fees & Other Revenue	\$14,853	\$ 14,124	\$ 14,841	
Total Revenues	\$260,168	\$ 256,303	\$ 263,090	2.60%
CAPITAL OUTLAY EXPENSE				
Fire Department Tanker/Streets	\$35,133	\$ 35,623	\$ 23,500	
GENERAL EXPENSES				
Fire Protection	\$11,583	\$ 10,705	\$ 11,300	
Scenic Valley Emergency Medical Service	\$11,633	\$ 11,000	\$ 11,500	
Streets	\$109,990	\$ 75,415	\$ 65,959	
Park & Recreation	\$15,730	\$ 29,850	\$ 33,900	
Insurance	\$4,354	\$ 9,110	\$ 9,390	
Administration	\$51,577	\$ 87,952	\$ 63,841	
Recycling	\$2,002	\$ 1,800	\$ 2,500	
Village Hall & Miscellaneous	\$5,552	\$ 8,900	\$ 9,200	
Water Service/Hydrant Fee	\$29,870	\$ 29,870	\$ 32,000	
Total Expenses	\$277,422	\$ 300,225	\$ 263,090	-12.40%

The Board of the Village of Cochrane will hold a Public Hearing regarding the proposed 2023 budget on **Wednesday, November 9, 2022 at 6:45 PM** at 102 E 5th St; full budget details are available at the clerk's office.

Carrie Venner-Adams

Carrie Venner-Adams
Village of Cochrane Clerk/Treasurer

October 17, 2022