

<b>VILLAGE OF COCHRANE PROPOSED BUDGET 2025</b>				
<b>REVENUE</b>	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>% Change</b>
Tax Levy	\$ 137,708	\$ 137,708	\$ 153,625	(+)11.6%
Other Tax & Intergovernmental Revenue	\$ 142,158	\$ 176,655	\$ 167,052	
Licenses, Permits, Fees & Other Revenue	\$ 18,876	\$ 23,617	\$ 18,741	
General Obligation Loan		\$ 100,000		
Total Revenues	\$ 298,742	\$ 437,980	\$ 339,418	(-)22.5%
<b>GENERAL EXPENSES</b>				
Fire Protection	\$ 12,000	\$ 11,465	\$ 11,465	
Scenic Valley Emergency Medical Service	\$ 12,000	\$ 11,500	\$ 12,000	
Streets	\$ 103,387	\$ 82,496	\$ 186,384	
Park & Recreation	\$ 21,975	\$ 70,164	\$ 22,900	
Insurance	\$ 9,400	\$ 9,517	\$ 10,000	
Administration	\$ 73,980	\$ 70,387	\$ 77,511	
Village Hall & Miscellaneous	\$ 7,000	\$ 5,431	\$ 14,220	
Water Service/Hydrant Fee	\$ 32,000	\$ 32,000	\$ 32,000	
Flood Control		\$ 103,513		
GO Loan Payment			\$ 24,000	
Total Expenses	\$ 271,742	\$ 396,473	\$ 390,480	(-)1.51%
<p>The Board of the Village of Cochrane will hold a Public Hearing regarding the proposed 2025 budget on Tuesday, November 12th, 2024 at 6:45 PM at 102 E 5th St;  full budget details are available at the clerk's office.</p>				
Carrie Venner-Adams, Clerk/Treasurer	Thursday, October 24th, 2024			